

Fees Fixation Committee - 2023-24, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute 0264 - GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY

Address MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

Online fee approval proposal for academic year 2023-24

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 and 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2021-22.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View

43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	109568	0	0	0	109568	27392	82176	27392	0	0	0
2	Books	25	278221	42450	0	0	320671	80168	240503	80168	0	0	0
3	FURNITURE	15	373203	0	0	0	373203	55980	317223	55980	0	0	0
4	MACHINERY	15	639682	0	0	0	639682	95952	543730	95952	0	0	0
Total			1400674	42450	0	0	1443124	259492	1183632	259492	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	The Sikh Education Society
Address (With Pin Code)	Bezonbagh, Nagpur 440004
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	(0712) 2633854
Fax No. with STD Code	(0712) 2633851
E-mail ID	gnti1983@yahoo.com
Website	gntinagpur.com
Registration No. and date of Trust	F-442 (N) --1956-10-19
Year of Establishment of the trust	1956
PAN No - TAN No	aaatt5832b--ngpg00552g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	AMRATPAL SINGH ALAG	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	GURUPAL SINGH MAKAN	VICE PRESIDENT	BUSINESS	NO
3	SARABJEET SINGH KALSI	SECRETARY	BUSINESS	NO
4	MAHINDER PAL SINGH TULI	OTHER	BUSINESS	NO
5	INDERJEET SINGH BAWEJA	TREASURER	BUSINESS	NO
6	DILIP SINGH TULI	MEMBER OF THE TRUST	BUSINESS	NO
7	MOHINDERPAL SINGH LAMBA	MEMBER OF THE TRUST	BUSINESS	NO
8	MOHINDERPAL SINGH ALAG	MEMBER OF THE TRUST	BUSINESS	NO
9	CHARANJEET SINGH BAGGA	MEMBER OF THE TRUST	BUSINESS	NO
10	MOHINDER SINGH PALAHYA	MEMBER OF THE TRUST	BUSINESS	NO
11	SURRENDER SINGH GULATI	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GURUNANAK VIDYALAYA & JUNIOR COLLEGE	BEZONBAGH, NAGPUR	00	2022	STANDARD 1 TO 8
2	GURUNANAK COLLEGE OF PHARMACY	NARI ROAD NAGPUR	4202	2004	BPHARM. MPHARM,PHD
3	SRI. GURU HARKISHAN PUBLIC SCHOOL	BEZONBAGH, NAGPUR	1790206833	1991	CBSE
4	GURUNANAK TECHNICAL INSTITUTE (DIPLOMA IN PHARMACY)	NARI, NAGPUR	4260	1983	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	DPHARM	PHARMACY	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10600	37772	1737558	0	
	Total	10600	37772	1737558	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			3449	0	3449
	Annual Rent (Amt. in Rs.)			750000	0	750000
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			3105	0	3105
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	65	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	65	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.												
Village	NAGPUR												
District - Taluka	Nagpur-Nagpur (Urban)												
PIN Code	440026												
Year of Establishment	1983												
Telephone No. (With STD code)	712-2995844												
Mobile Number & WhatsApp number	9860021959 WhatsApp number-9860021959												
E-Mail ID	gnti1983@yahoo.com												
Web Site	www.gntinagpur.com												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Other than the above (E.g. Gram panchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	14 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	TILLOO SHRIKANT KESHAORAO												
Person duly authorised in terms of section 2 (l) of the Act	DR S K TILLOO Designation: PRINCIPAL Mobile No: 9860021959												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>128</td> <td>125</td> <td>51</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	128	125	51
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	128	125	51								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB AND SIND BANK	09101000000265	BEZONBAGH, NAGPUR
2	PUNJAB AND SIND BANK	09101000000349	BEZONBAGH, NAGPUR
3	PUNJAB NATIONAL BANK	0500002100021463	INDORA CHOWK
4	BANK OF BARODA	31650200000471	JARIPATKA NAGPUR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1983				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		707215.88 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	743295.88 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1233				
	No. of Books available	8381				
B) Carpet Area in Use for Library (in Sq. Mtr.)	No. of Journals subscribed In current year	15				
		769.68				
c) Facilities in Department - Library	1.	REPROGRAPHY				
	2.	COMPUTER 06				
	3.	PRINTER 01				
	4.	READING ROOM 120 STUDENTS				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	0	0	0	0	0	
c) Lecturers	6	6	0	0	6	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 128
a) With approved staff		7		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 18:1
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	5	0	0	5	3
b) Non- Technical	6	4	0	0	4	2
c) Class- IV	2	1	0	0	1	1
Total		10	0	0	10	6
Ratio of Non - Teaching - Teaching Staff		10:7				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 0 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					0
	Recurring annual expenditure (Amount Rs. in Lakhs)					0
17	b) If Rental Built-up area in 0 Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)					0
Mention relation of the landlord with the College / Institute if Any					THE SIKH EDUCATION SOCIETY	

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	600000	650000	700000
e.	Books	400000	450000	500000
f.	Furniture & dead stock	700000	800000	900000
g.	Vehicals	0	0	0
h.	Others	350000	400000	450000
Total		2050000	2300000	2550000

Form B9			
Fees collected during last year per student for Diploma course			
Year		No of Students	fees collected(Rs.)
2021-22			
1 st Year		68	110000
2 nd Year		74	110000
3 rd Year		0	0
Fees collected (2021-22) per student for Diploma course		Diploma Course - 110000	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		0	0
b) PIO + Foreign National		0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	TILLOO SHRIKANT KESHAORAO
Regular incharge	Regular
Pay Scale	177400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	HUDA HARMINDER SINGH JAGJIT SINGH	Regular	1993-01-01	1993-01-01	DPHARM	Administrator	38600	623736
2	TALEWAR GOPAL RAMAIYA	Regular	1994-03-01	1994-03-01	DPHARM	Administrator	28000	454560
3	BEGUM NAFISA BASHIRUDDIN	Regular	2005-08-03	2005-08-03	DPHARM	Administrator	23800	387528
4	KOLHATKAR DHAMMAPAL SHIVRAM	Regular	2012-01-13	2012-01-13	DPHARM	Administrator	27100	440196
5	SONARKHANE SHYAM CHOKHINATH	Regular	1991-07-08	1991-07-08	DPHARM	Administrator	39400	636504
6	KATHIKAR YASH NITIN	Adhoc	2019-07-24	2019-07-24	DPHARM	Administrator	19000	233485
7	KELKAR ABHAY ANANT	Adhoc	2019-07-24	2019-07-24	DPHARM	Administrator	20000	240000
8	TILLOO SHRIKANT KESHAORAO	Regular	2018-01-03	2019-09-03	DPHARM	Teaching	177400	2916984
9	NAIDU SARIKA VIVEK	Regular	2005-02-05	2005-02-05	DPHARM	Teaching	73000	1196760
10	PATHAK ASHWINKUMAR MADHUKAR	Regular	2008-09-01	2008-09-01	DPHARM	Teaching	68800	1129728
11	UBGADE ALOK MOHAN	Regular	2012-01-13	2012-01-13	DPHARM	Teaching	68800	1129728
12	PATIL VIKAS SURESH	Regular	2012-01-13	2012-01-13	DPHARM	Teaching	68800	1129728
13	SHRIKHANDE POURNIMA SHRIKANT	Regular	2012-10-03	2012-10-03	DPHARM	Teaching	68800	1129728
14	ADMANE PRAVIN SHAMRAO	Regular	2016-12-09	2016-12-09	DPHARM	Teaching	60300	994068
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	DPHARM	120	8	6	0	0		
(d)	Teaching To Non-Teaching Ratio -							

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	3:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		131	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		769.68	
a)	No. of Titles	1233	
b)	No. of Books	7349	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	8	
Total Cost of			
f)	a) Books	266062	Lakhs
	b) Subscription for Journal	89800	Lakhs
g)	Cost of Furniture	269639	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	256
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	1) DRINKING WATER FACILITY 2) TOILET FACILITY	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		2
8	Total cost of the printers and scanners		60000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		60 MBPS
15	Specify compression ratio		--
16	Cost of Hardware in Computer Center	Rs. Lakhs	1
17	Cost of Software in Computer Center	Rs. Lakhs	30680
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000
19	Annual fee of the Internet Services in	Rs. Lakhs	94177
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	LECTURER	6	6
3	DPHARM	A	CLERK	3	3
4	DPHARM	A	ASSISTANT LIBRARIAN	1	1
5	DPHARM	A	LAB ASSISTANT	2	2
6	DPHARM	A	ANIMAL HOUSE KEEPER (AS PER OLD ER)	1	1
Total				14	14
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2023-24, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0264 - GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY
Address	MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	TUTION FEE, DEVELOPMENT FEE & REGISTRATION FEE	15578492	15578492	0	0	0
Total Income		15578492	15578492	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	7270311	Total 7270311 Deductible 0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	44066	Total 44066 Deductible 0	0	0	0
3	INTEREST ON FDR	41113	Total 41113 Deductible 0	0	0	0
4	BANK INTEREST INCOME	46104	Total 46104 Deductible 0	0	0	0
5	ENROLLMENT FEE INCOME	14280	Total 14280 Deductible 0	0	0	0
6	EXAM FEE INCOME	112800	Total 112800 Deductible 0	0	0	0
7	SALE OF PROSPECTORS BROCHURE	70000	Total 70000 Deductible 0	0	0	0
8	ADMISSION / APPLICATION FORM FEES	17600	Total 17600 Deductible 0	0	0	0
9	BREAKAGE FEES	7551	Total 7551 Deductible 0	0	0	0
10	DEVELOPMENT FEES	1405189	Total 1405189 Deductible 0	0	0	0
11	TUTION FEES	6549478	Total 6549478 Deductible 0	0	0	0
Total Income		15578492	15578492	0	0	0
Total Deductible Income		0	0			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	ALL EXPENSES AS PER INCOME & EXPENDITURE A/C &	15411452	15411452	0	0	0
Total Expenses		15411452	15411452	0	0	0

Expenses Conversion Details						
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	9626724	Total 9626724 Paid 5847547 Provision for Unpaid 3779177 Claimed 9626724	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	325400	Total 325400 Paid 325400 Provision for Unpaid 0 Claimed 325400	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3016009	Total 3016009 Paid 1409535 Provision for Unpaid 1606474 Claimed 3016009	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	400218	Total 400218 Paid 400218 Provision for Unpaid 0 Claimed 400218	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 View	300000	Total 300000 Paid 300000 Provision for Unpaid 0 Claimed 300000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	6500	Total 6500 Paid 6500 Provision for Unpaid 0 Claimed 6500	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	59012	Total 59012 Paid 59012 Provision for Unpaid 0 Claimed 59012	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15000	Total 15000 Paid 15000 Provision for Unpaid 0 Claimed 15000	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	98022	Total 98022 Paid 98022 Provision for Unpaid 0 Claimed 98022	0	0	0
Audit Fees	Audit Fee - College	35000	Total 35000 Paid 35000 Provision for Unpaid 0 Claimed 35000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	53152	Total 53152 Paid 53152 Provision for Unpaid 0 Claimed 53152	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4789	Total 4789 Paid 4789 Provision for Unpaid 0 Claimed 4789	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14100	Total 14100 Paid 14100 Provision for Unpaid 0 Claimed 14100	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	45474	Total 45474 Paid 45474 Provision for Unpaid 0 Claimed 45474	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	94177	Total 94177 Paid 94177 Provision for Unpaid 0 Claimed 94177	0	0	0
Communication Expenses	Postage charges	4194	Total 4194 Paid 4194 Provision for Unpaid 0 Claimed 4194	0	0	0
Printing and Stationery	Other stationary	16701	Total 16701 Paid 16701 Provision for Unpaid 0 Claimed 16701	0	0	0

			Claimed 16701			
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	225155	Total 225155 Claimed 225155	0	0	0
Establishment Expenses	Water Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. View	72034	Total 72034 Claimed 72034	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	151200	Total 151200 Claimed 151200	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	256648	Total 256648 Claimed 256648	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	722	Total 722 Claimed 722	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View	4084	Total 4084 Claimed 4084	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars View	327644	Total 327644 Claimed 327644	0	0	0
Depreciation	As debited to Income & Expenditure Account	259493	Total 259493 Claimed 0	0	0	0
Total Expenses		15411452	15411452	0	0	0
			Total Claimed Expenses	15151959		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2023-24

Fees Fixation Committee - 2023-24, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY

Code: 0264

Location: MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Approved	Yes	TILLOO SHRIKANT KESHAORAO	PRINCIPAL	03-09-2019	NA	Applicable and Submitted	09101000000493 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	2916984	Bank Transfer	2014484	
2	Teaching	Regular	Approved	Yes	NAIDU SARIKA VIVEK	LECTURER	05-02-2005	NA	Applicable and Submitted	09101000002657 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1196760	Bank Transfer	1087460	
3	Teaching	Regular	Approved	Yes	PATHAK ASHWINKUMAR MADHUKAR	LECTURER	01-09-2008	NA	Applicable and Submitted	10075947110 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1129728	Bank Transfer	884525	
4	Teaching	Regular	Approved	Yes	UBGADE ALOK MOHAN	LECTURER	13-01-2012	NA	Applicable and Submitted	20010973127 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1129728	Bank Transfer	1015628	
5	Teaching	Regular	Approved	Yes	PATIL VIKAS SURESH	LECTURER	13-01-2012	NA	Applicable and Submitted	09101000003310 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1129728	Bank Transfer	978428	
6	Teaching	Regular	Approved	Yes	SHRIKHANDE POURNIMA SHRIKANT	LECTURER	03-10-2012	NA	Applicable and Submitted	09101000002672 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1129728	Bank Transfer	1009628	
7	Teaching	Regular	Approved	Yes	ADMANE PRAVIN SHAMRAO	LECTURER	09-12-2016	NA	Applicable and Submitted	31439876739 State Bank of india	Nationalized / Private / Scheduled	994068	Bank Transfer	839168	
As per Norms Teaching Staff Required(15:1)												8			
Added Staff Count :												7			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												9626724			
Total Staff Excess Salary (it may be disallowed) :												0			

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	SONARKHANE SHYAM CHOKHINATH	LAB ASSISTANT	08-07-1991	31-03-2022	Applicable and Submitted	09101000000315 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	636504	Bank Transfer	611888	
2	Administration	Regular	Not Approved	Yes	HUDA HARMINDER SINGH JAGJIT SINGH	CLERK	01-01-1993	NA	Applicable and Submitted	09101000000362 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	623736	Bank Transfer	500720	
3	Administration	Regular	Not Approved	Yes	TALEWAR GOPAL RAMAIYA	ANIMAL HOUSE KEEPER (AS PER OLD ER)	01-03-1994	NA	Applicable and Submitted	09101000000285 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	454560	Bank Transfer	429944	
4	Administration	Regular	Not Approved	Yes	KOLHATKAR DHAMMAPAL SHIVRAM	ASSISTANT LIBRARIAN	13-01-2012	NA	Applicable and Submitted	09101000003622 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	440196	Bank Transfer	376496	
5	Administration	Regular	Not Approved	Yes	BEGUM NAFISA BASHIRUDDIN	LAB ASSISTANT	03-08-2005	NA	Applicable and Submitted	09101000003608 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	387528	Bank Transfer	362228	
6	Administration	Adhoc	Not Approved	Yes	KELKAR ABHAY ANANT	CLERK	24-07-2019	30-06-2021	Not Applicable	09101000006315 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	240000	Bank Transfer	215900	
7	Administration	Adhoc	Not Approved	Yes	KATHIKAR YASH NITIN	CLERK	24-07-2019	NA	Not Applicable	09101000006290 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	233485	Bank Transfer	210825	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18			
Added Staff Count :												7			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												3016009			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	7	Total Non Teaching Faculty	7
Total Approved Faculty	7	Total Non Approved Faculty (Including Proposal Sent for Approval)	7
Total Annual Salary - Teaching		9626724 (76%)	
Total Annual Salary - Administration		3016009 (24%)	
Total Annual Salary		12642733	
Total Basic Pay		9387085	
Total Grade Pay		0	
Total HRA Pay		1426176	
Total DA Pay		1515312	
Total TA Pay		314160	

Total IT/TDS Pay	1361100
Total Institute PT/PF Pay	704160
Total PT/PF/other statutory deduction Pay	40148